

The Snowville Town Council met on April 12th at 6:00 p.m. for a Public hearing to discuss the Budget for the upcoming year of 2023-2024.

Mayor Scott O'Hare  
Jim Beagley, Council Member  
Rod McGary, Council Member  
LuAnn Johnson, Council Member  
Brent Johnson, Council Member  
Stacey Hill, Deputy Clerk  
Tammie Morgan, Clerk

Keith Thompson, Carol Thompson  
Kurt Wood, Tyson Green  
Collen Hansen, Jed Pugsley  
Kacey Smoot, Emma Smoot  
AJ Morgan

Mayor Scott O'Hare started the Public Hearing promptly at 6:00 p.m. on April 8th, 2023. Mayor Scott O'Hare turned the time over to Tammie Morgan the Clerk of Snowville Town. Tammie stated that all of the council members had a copy of the budget for the 2023-2024 fiscal year. Tammie stated that in viewing the account they are pretty much the same as last year. The first page shows the first column is the 2021 year, the second column is 2022 and the third column is 2023 year. Tammie stated that the property taxes were down from the year before, she doesn't know why. Tammie stated that they were two thousand dollars down. Tammie stated that it didn't affect the total revenue from our taxes, with our 1% sales taxes were are looking at about \$130,000.00 dollars for the upcoming year. Class road funds have gone up that is the money that we get from the State of Utah for the B&C fund which is to repair the roads. Our charges for services were down a little bit for Cemetery. The garbage service was the same. The next page over is Expenditures on the back side of that page, we had to add into our General fund we had to move some money or because of elections, we will be having upcoming elections, we will have to send out ballots and pay for that. Tammie stated that she included that in the expenses. Public safety is the same or right on track as last year. The Fire Department and the EMS. The garage services are the same. The highways and streets the one has a little bit more, that money comes from the B&C Road Funds from the taxes. There are a few things that need to be done on the roads because of the harsh winter that we have had this year, we can add to that because there is that B&C Fund that we have for the roads, but some of that is for the bridge. The garage will stay consistent there should not be a change in that. Cemetery, Park, and Recreation funds the Cemetery is right about where it was last year, and has been spent for this year. The Park is the same also. Recreation is a little less this year because we received two thousand dollars less this year. The next page is that capital project funds, those are just setting where we are not contributing to them or taking anything out of those. In the future it might be something that we want to do, start putting money into those accounts, for in structure. This year the EMS has a lot of money but it will probably be drained because we are buying the new Ambulance, along with their grant. So that stays the same each year. The last page is the Water account it has to be run separately in an enterprise fund. It stays the same also if you look across the board. The charges for service were \$85,000.00 dollars. This year it might be a little less, Tammie stated that she didn't know why. It will be Two Thousand dollars less. Maybe it is because we fixed some of the meters and we are more accurate when reading

the water meters this year. Tammie thought that was very interesting to her. Then we haven't been using personnel for operating expenses are low than last year. Tammie stated that we have to hold this public hearing to let the public know that this is where we are. Next Town Council meeting the council can make some adjustments and put money in different places. We will also put it on the agenda and make a motion to accept the budget for the fiscal year 2023-2024. Tammie asked the council if there were any questions. Tammie stated that the budget really doesn't fluctuate a whole lot. Tammie also stated to the council if they want funds move from one account to another we can do that next town council meeting. Or if the citizens of the town come to the council and want something changed by the way that the council is spending tax money we can change it next meeting also. Mayor O'Hare closed the public hearing for the budget of 2023-2024.

7 Minutes and 21 Seconds